

Energy Efficiency Program Activity by Town

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Town Name: EDGARTOWN
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,946.58	\$11,050.00	1	-27,053.42	\$2,252,358.75	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	21,892.47	\$151,745.45	35	\$354,678.18	42.78%
A2b - Residential Conservation Services (RCS)	0.00	\$600.00	2	0.00	\$9,420.00	32	\$69,704.80	13.51%
A2c - Residential Retail	-9,873.07	\$16,452.50	27	9,369.06	\$215,298.44	146	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,690.98	2	0.00	\$8,050.22	4	\$0.00	0.00%
Res Subtotal	6,073.50	\$32,793.48	32.00	4,208.11	\$2,636,872.86	224	\$424,382.98	
Res % of Total	167.12%	36.58%	80.00%	8.19%	82.67%	90.69%	56.77%	
B1a - Income Eligible Coordinated Delivery	3,987.00	\$47,104.35	4	29,790.28	\$512,096.46	11	\$104,270.54	491.12%
IE Subtotal	3,987.00	\$47,104.35	4.00	29,790.28	\$512,096.46	11	\$104,270.54	
IE % of Total	109.71%	52.54%	10.00%	58.00%	16.05%	4.45%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	4,792.16	\$7,210.40	2	\$218,857.84	3.29%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	18,995.00	\$18,538.97	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-6,426.25	\$9,750.00	4	-6,426.25	\$14,963.49	8	\$0.00	0.00%
C&I Subtotal	-6,426.25	\$9,750.00	4.00	17,360.91	\$40,712.86	12	\$218,857.84	
C&I % of Total	-176.82%	10.88%	10.00%	33.80%	1.28%	4.86%	29.28%	
Total	3,634.25	\$89,647.83	40	51,359.30	\$3,189,682.18	247	\$747,511.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.